District:	TATUM ISD	
CD#:	201-910	Enter County District Number with dash
Date:	7/10/2007	

A school district must post the budget summary on the school's Internet Web site when it post the "Notice of Public Hearing" on the budget in the newspaper.

Function	Expenditures	----------Data Input---------- 2006 - 07 Current Budget	2007 - 08 Proposed Budget
	Enrollment Count	1,330.000	1,330.000
11	Instruction	$4,933,507	$5,133,937
12	Instructional Resources & Media Services	$371,289	$312,519
13	Curriculum & Instructional Staff Development	$209,243	$214,547
21	Instructional Leadership	$17,065	$55,400
23	School Leadership	$597,922	$623,615
31	Guidance, Counseling & Evaluation Services	$201,828	$204,840
32	Social Work Services	$0	$0
33	Health Services	$104,815	$110,072
34	Student (Pupil) Transportation	$352,136	$373,691
35	Food Services	$5,735	$0
36	Cocurricular/Extracurricular Activities	$585,555	$599,795
41	General Administration	$621,554	$615,392
51	Plant Maintenance & Operation	$1,014,287	$1,091,992
52	Security and Monitoring Services	$14,335	$14,335
53	Data Processing Services	$159,424	$167,352
61	Community Services	$33,591	$28,999
71	Debt Service - Principal on long-term debt	$21,548	$29,500
	Debt Service - Interest on long-term debt	$4,181	$5,722
	Debt Service - Bond Issuance Cost and Fees	$0	$0
81	Facilities Acquisition and Construction	$1,601,563	$1,100,000
91	Contracted Instructional Services Between Schools	$12,207,073	$8,241,692
92	Incremental Costs Associated With Chapter 41	$251,136	$251,136
93	Payments to Fiscal Agent/Member District	$77,000	$79,141
94	Payments to Other Schools	$0	$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	$15,000	$20,050
96	Payments to Charter Schools	$0	$0
97	Payments to TIF	$0	$0
99	Inter-governmental Charges not in Other Data Codes	$0	$0

What functions should be included in the budget summary report for the per student and aggregate spending on the defined areas? Will the per student be based on student enrollment or ADA?

The summary of the budget should be presented in the following function areas.
(A) Instruction - functions 11, 12, 13, 95
(B) Instructional Support – functions 21, 23, 31, 32, 33, 36
(C) Central Administration – function 41
(D) District Operations – functions 51, 52, 53, 34, 35
(E) Debt Service – function 71
(F) Other – functions 61, 81, 91, 92, 93, 97, 99

The per student will be based on student enrollment.